

PROJECT SUMMARY REPORT

June 2018



Concourse D Interior (conceptual image)



Concourse D Exterior (conceptual image)

AT A GLANCE

- New, **115,000**-square-foot Concourse D
- **6** new domestic aircraft gates
- New **dining** and **retail**
- Terminal Wings Expansion:
 - **200,000** square feet of new space
 - Expanded **Ticketing Lobby**
 - **4** additional baggage claim carousels
- **Remodeling** of 136,000 square feet of existing terminal space
- **11,000**-square-foot **Central Utility Plant**
- **Sustainability:** Pursuing **LEED Certification**
- Design and construction by the **Hensel Phelps/Fentress Team**
- Opening **Summer 2020**

TOTAL PROJECT BUDGET

- \$268 million

CONSTRUCTION TIMELINE

- Central Utility Plant:
 - Construction begins **Summer 2018**
- Terminal Wings:
 - North: Construction begins **Summer 2018**
 - South: Construction begins **Spring 2019**
- New Concourse D:
 - Construction begins **Fall 2018**

SMWBE PARTICIPATION ¹

	GOAL	ACHIEVED
MBE PARTICIPATION	6.29%	-
WBE PARTICIPATION	9.13%	-
SBE PARTICIPATION	4.0%	-

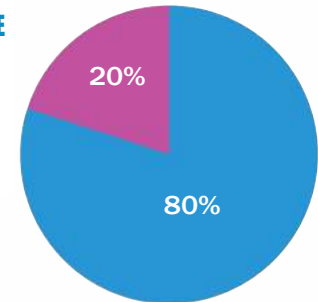
Anticipated Completion: **2020**

WORK FORCE ²

- Total # of Workers: **119**
- Regional Labor: **56%**
- Total Hours Worked: **20,941**

WORK FORCE BY COUNTY ³

- OTHER
- DAVIDSON



¹ As of **6/14/2018**

² As of **6/1/2018**

³ As of **6/1/2018**



- Concourse D
- Terminal Wings
- Central Utility Plant