



Central Utility Plant under construction

Concourse D construction site



PROJECT SUMMARY REPORT

January 2019



AT A GLANCE

- Total square footage for both projects: **315,000** square feet
- New, **115,000**-square-foot Concourse D
- **6** new domestic aircraft gates
- New **dining and retail**
- Terminal Wings Expansion:
 - **200,000** square feet of new space
 - Expanded **Ticketing Lobby**
 - **4** additional baggage claim carousels
- **Remodeling** of 136,000 square feet of existing terminal space
- **11,000**-square-foot **Central Utility Plant**
- Sustainability: Pursuing **LEED Certification**
- Design and construction by the Hensel Phelps/Fentress Team
- Opening **Summer 2020**



■ Concourse D
 ■ Terminal Wings
 ■ Central Utility Plant

TOTAL PROJECT BUDGET

- \$268 million

CONSTRUCTION TIMELINE

- Central Utility Plant:
 - Construction underway now
- Terminal Wings:
 - North: Construction begins **January 2019**
 - South: Construction begins **Spring 2019**
- New Concourse D:
 - Construction begins **January 2019**

SMWBE PARTICIPATION ¹

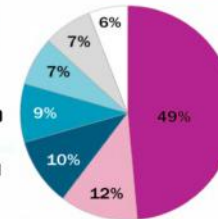
	GOAL	ACHIEVED
MBE PARTICIPATION	6.29%	0.24%
WBE PARTICIPATION	9.13%	0.69%
SBE PARTICIPATION	4.0%	0.00%

WORK FORCE ²

- Total # of Workers: **185**
- Regional Labor: **77.6%**
- Total Hours Worked: **277,812**

WORK FORCE BY COUNTY ³

- OTHER
- DICKSON
- RUTHERFORD
- DAVIDSON
- SUMNER
- WILLIAMSON
- MAURY



¹ As of **12/31/2018**

² As of **1/9/2019**

³ As of **12/31/2018**