Progress Summary Report
December 2018

AT A GLANCE
- 6 levels
- 2,200 spaces
- Ground Transportation Center for commercial vehicles
- Parking Space Guidance System
- EV charging stations
- Tire inflation station
- Capacity for 20,000 gallons of rainwater harvesting for landscape irrigation
- Green-screen vegetation wall
- Sustainable Design: Pursuing ParkSmart Bronze certification
- Opening Dec. 20, 2018

TOTAL PROJECT BUDGET
- $122 million
- Projected to complete approximately $7 million under budget at $115 million

PROGRESS
- Total weight of concrete placed: 150 million pounds
- Total weight equivalent of concrete placed: 300 Boeing 787 Aircraft

SMWBE PARTICIPATION
Small, Minority and Woman-Owned Business Enterprises
- 33 firms
- More than $19 million for SMWBE-certified firms

WORKFORCE
- Total # of workers: 1,241 (averaged 175 on-site per day)
- Regional labor: 72%
- Total hours worked: 534,964

MATERIALS
- % Regional materials used: 36%

Design

<table>
<thead>
<tr>
<th></th>
<th>GOAL</th>
<th>ACHIEVED</th>
<th>PROJECTED</th>
</tr>
</thead>
<tbody>
<tr>
<td>MBE</td>
<td>6.07%</td>
<td>6.99%</td>
<td>6.99%</td>
</tr>
<tr>
<td>WBE</td>
<td>6.74%</td>
<td>6.17%</td>
<td>6.17%</td>
</tr>
</tbody>
</table>

Construction

<table>
<thead>
<tr>
<th></th>
<th>GOAL</th>
<th>ACHIEVED</th>
<th>PROJECTED</th>
</tr>
</thead>
<tbody>
<tr>
<td>MBE</td>
<td>8.33%</td>
<td>8.39%</td>
<td>8.39%</td>
</tr>
<tr>
<td>WBE</td>
<td>3.83%</td>
<td>7.96%</td>
<td>7.96%</td>
</tr>
</tbody>
</table>

WORKFORCE BY COUNTY

- 3% other
- 3% Davidson
- 6% Sumner
- 4% Rutherford
- 5% Coffee
- 37% Wilson
- 41% Robertson

As of 12/13/2018
As of 11/1/2018