AT A GLANCE

- New, 115,000-square-foot Concourse D
- 6 new domestic aircraft gates
- New dining and retail offerings
- Expanded Ticketing Lobby
- 4 additional Baggage Claim carousels
- New Central Utility Plant
- Sustainability: Pursuing LEED v4 Certified or Silver rating
- Currently in design
- Groundbreaking: June 20, 2018 at 11 a.m.
- Opening Summer 2020

TOTAL PROJECT BUDGET

- $268 million

CONSTRUCTION TIMELINE

- Central Utility Plant:
  - Construction begins Summer 2018
- Terminal Wings:
  - North: Construction begins Summer 2018
  - South: Construction begins Spring 2019
- New Concourse D:
  - Construction begins Fall 2018

SMWBE PARTICIPATION

<table>
<thead>
<tr>
<th>MBE PARTICIPATION</th>
<th>GOAL</th>
<th>ACHIEVED</th>
</tr>
</thead>
<tbody>
<tr>
<td>WBE PARTICIPATION</td>
<td>6.29%</td>
<td>-</td>
</tr>
<tr>
<td>SBE PARTICIPATION</td>
<td>9.13%</td>
<td>-</td>
</tr>
</tbody>
</table>

WORK FORCE

- Total # of Workers: 73
- Regional Labor: 46%
- Total Hours Worked: 16,000

1 As of 3/31/2018
2 As of 5/1/2018
3 As of 5/1/2018 (estimated)