Progress Summary Report  
October 2019

At A Glance
- Total square footage for both projects: 315,000 square feet
- New, 115,000-square-foot Concourse D
- 6 new domestic aircraft gates
- New dining and retail
- Terminal Wings Expansion:
  - 200,000 square feet of new space
  - Expanded Ticketing Lobby and Baggage Claim
- Remodeling of existing 136,000 square feet of terminal space
- 11,000-square-foot Central Utility Plant
- Sustainability: On track for LEED Silver Certification
- Design and construction by the Hensel Phelps/Fentress Team

Total Project Budget
- $292 million

Progress
- Construction of Concourse D and Terminal Wings underway
- The Central Utility Plant is operational
- Total tons of steel to be used by completion: 2,200 tons
- Tons of steel erected, to date: 1,807 tons
- Pieces of steel erected, to date: 2,946 of 3,296
- Concourse D completion: Summer 2020

SMWBE Participation 2

<table>
<thead>
<tr>
<th></th>
<th>Goal</th>
<th>Achieved</th>
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<tbody>
<tr>
<td>MBE Participation</td>
<td>6.29%</td>
<td>5.22%</td>
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<tr>
<td>WBE Participation</td>
<td>9.13%</td>
<td>2.37%</td>
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<tr>
<td>SBE Participation</td>
<td>4.0%</td>
<td>3.32%</td>
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</tbody>
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- Paid to Date: $28.4 million

Work Force
- Total # of workers: 1,254
- Total hours worked: 369,910

1 As of 10/1/2019  2 As of 8/31/2019  3 As of 8/31/2019

Glazing continues at Concourse D.

South Terminal Wing steel will be complete in late October.

“Lyrical Journeys,” an interactive public art work, will be suspended from the ceiling in the node of Concourse D.