Progress Summary Report
July 2020

At A Glance
- Total square footage: 315,000 square feet
- New, 115,000-square-foot Concourse D with 6 new domestic aircraft gates
- New dining and retail
- Terminal Wings Expansion:
  - 200,000 square feet
  - Includes Ticketing space and larger Baggage Claim
- Remodeling of 136,000 square feet of terminal space
- 11,000-square-foot Central Utility Plant
- Sustainability: On track for LEED Silver Certification
- Project Timeline:
  - North Wing: Open
  - Concourse D: Opens July 17, 2020
  - South Wing: Opens August 2020

Total Project Budget
- $292 million

Progress
- Construction of the South Terminal Wing, Baggage Claim restrooms and new Service Animal Relief Areas continue
- Terrazzo installation is underway in the terminal
- The Central Utility Plant is operational
- Tons of steel erected: 2,200
- Tons of concrete placed: 15,438

SMWBE Participation

<table>
<thead>
<tr>
<th>MBE Participation</th>
<th>Goal</th>
<th>Achieved</th>
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</thead>
<tbody>
<tr>
<td>MBE Participation</td>
<td>6.29%</td>
<td>8.28%</td>
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<tr>
<td>WBE Participation</td>
<td>9.13%</td>
<td>6.08%</td>
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<tr>
<td>SBE Participation</td>
<td>4.0%</td>
<td>5.78%</td>
</tr>
</tbody>
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- Paid to Date: $55 million
- 70 SMWBE firms

Work Force
- Total # of workers: 2,105
- Total hours worked: 1,161,21
- % Regional Labor: 78%

Bigger & Better
- The new Concourse D is more than 3 times larger than the old Concourse D.
- The old Concourse D accommodated aircraft with 19 seats. The new Concourse D accommodates aircraft with 175 seats, nearly 4 times the capacity as the old Concourse D.
- The new Concourse D will serve 7,650 more passengers per day than the old Concourse D.

“Lyrical Journeys,” a dynamic, interactive, hanging public art installation, completes Concourse D.

Seating at Gates D1-D6 features integrated device charging outlets.